



## NEEDED REVENUE

Sponsor Revenue	\$22,000.00
Donations	\$158,125.00
<b>Total Revenue</b>	<b>\$180,125.00</b>

## PROJECTED EXPENSES

Julie Roys Salary	\$63,000.00
Stipend for Producer/Assistant	\$18,000.00
Freelance Writers	\$41,400.00
Podcast Production	\$5,760.00
Website Service & Design	\$9,000.00
Administrative Services	\$3,965.00
Office, Software & Insurance	\$9,000.00
Books/Resources	\$6,000.00
Marketing/Development	\$24,000.00
<b>Total Budget</b>	<b>\$180,125.00</b>