

THE ROY'S REPORT



2021 FINANCIAL STATEMENT

June 1, 2020 to May 31, 2021

REVENUE

Sponsor Revenue	\$22,200.00
Donations	\$164,737.05
Total Revenue	\$186,937.05

EXPENSES

Julie Roys Stipend	\$65,900.00
Stipend for Producer/Assistant	\$14,000.00
Freelance Writers	\$24,353.25
Radio/Podcast Airtime & Production	\$5,351.11
Website Service & Design	\$7,300.00
Administrative Services	\$4,569.22
Office, Software & Insurance	\$16,927.67
Books/Resources	\$4,757.07
Marketing/Development	\$1,776.81
Travel	\$76.95
Reserve Operating Fund	\$41,924.97
Total Expenses	\$186,937.05