

<b>Accounts</b>	<b>Actual Dec 01, 2020 - Dec 31, 2020</b>	<b>Budget Dec 01, 2020 - Dec 31, 2020</b>	<b>Actual Dec 01, 2019 - Dec 31, 2019</b>	<b>Actual (This Year to Date)</b>	<b>Budget (This Year to Date)</b>	<b>Actual (Last Year to Date)</b>	<b>Annual Budget (This Year)</b>
20105 Senior Pastor	12,089.86	12,089.90	12,138.16	145,078.32	145,078.36	145,662.08	145,078.36
20106 Director of Outreach and Engagement	0.00	5,416.63	5,416.68	56,875.14	65,000.00	24,375.06	65,000.00
20120 Associate Pastor	6,333.34	0.00	0.00	9,500.01	0.00	0.00	0.00
20130 Youth Pastor	0.00	6,243.96	6,121.58	45,014.37	74,927.74	73,428.97	74,927.74
20135 Director of Student Ministry	1,500.00	0.00	0.00	4,700.00	0.00	0.00	0.00
20136 Student Ministry Assistant	750.00	0.00	0.00	1,950.00	0.00	0.00	0.00
20140 Children's Ministry	4,118.27	3,912.85	3,848.51	39,216.98	46,954.09	44,718.22	46,954.09
20150 Dir of Community Connections	0.00	0.00	0.00	0.00	0.00	19,748.30	0.00
20160 Director of Senior Adult Ministry	0.00	721.03	640.00	4,162.11	8,652.80	8,360.00	8,652.80
20300 Director of Music	0.00	7,535.29	7,535.34	57,072.34	90,423.70	90,478.08	90,423.70
<b>Total Ministry Salaries</b>	<b>24,791.47</b>	<b>35,919.66</b>	<b>35,700.27</b>	<b>363,569.27</b>	<b>431,036.69</b>	<b>406,770.71</b>	<b>431,036.69</b>
<b>Support Salaries</b>							
20206 Director of Communications	4,957.65	2,916.63	0.00	34,828.03	35,000.00	41,853.31	35,000.00
20207 Accounting Manager	3,053.73	3,359.44	4,963.27	41,958.63	40,313.94	35,743.40	40,313.94
20208 Accounting Assistant	0.00	333.37	0.00	1,709.50	4,000.00	0.00	4,000.00
20210 Admin Assistant (1)	1,862.13	2,411.03	3,161.60	17,212.93	28,932.80	30,135.03	28,932.80
20211 Admin Assistant (2)	0.00	186.75	164.34	457.20	2,241.00	2,061.72	2,241.00
20212 Admin Assistant (3)	0.00	289.81	0.00	2,916.51	3,477.50	0.00	3,477.50
20215 Facilities Manager	2,016.70	1,250.00	0.00	18,226.13	15,000.00	23,513.42	15,000.00
20220 Custodial	0.00	1,300.00	1,300.00	2,600.00	15,600.00	5,676.63	15,600.00
20221 Special Projects	0.00	125.00	2,189.25	0.00	1,500.00	11,863.25	1,500.00
20225 Babysitters	0.00	1,000.00	1,278.25	3,709.28	12,000.00	10,857.85	12,000.00
20230 School Year Intern	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00
20235 Music Intern	200.00	541.63	0.00	2,500.00	6,500.00	3,780.12	6,500.00
20310 Musicians	1,200.00	916.63	0.00	9,115.72	11,000.00	450.00	11,000.00
20335 Audio Technician	7,065.00	594.18	0.00	42,739.38	7,129.94	0.00	7,129.94
<b>Total Support Salaries</b>	<b>20,355.21</b>	<b>15,224.47</b>	<b>13,056.71</b>	<b>177,973.31</b>	<b>182,695.18</b>	<b>168,334.73</b>	<b>182,695.18</b>
<b>Payroll Taxes</b>							
20405 Senior Pastor - PR Taxes	877.84	877.87	847.26	10,534.08	10,534.00	10,167.12	10,534.00
20415 General - PR Taxes	1,215.83	2,375.00	1,777.59	18,268.40	28,500.00	20,339.62	28,500.00
<b>Total Payroll Taxes</b>	<b>2,093.67</b>	<b>3,252.87</b>	<b>2,624.85</b>	<b>28,802.48</b>	<b>39,034.00</b>	<b>30,506.74</b>	<b>39,034.00</b>
<b>Benefits</b>							
20500 Health Insurance	(3,658.96)	3,127.19	10,530.97	26,600.98	37,526.28	60,595.78	37,526.28
<b>Total Benefits</b>	<b>(3,658.96)</b>	<b>3,127.19</b>	<b>10,530.97</b>	<b>26,600.98</b>	<b>37,526.28</b>	<b>60,595.78</b>	<b>37,526.28</b>
<b>Retirement Contributions</b>							
20605 Lead Pastors	1,208.99	1,208.95	1,213.82	14,507.88	14,507.84	14,565.28	14,507.84