

REVENUE

Sponsor Revenue	\$22,200.00
Donations	\$208,259.42
Conference Income	\$42,717.29
Total Revenue	\$273,176.71

EXPENSES

Julie Roys Stipend	\$69,000.00
Stipend for Producer/Assistant	\$3,250.00
Freelance Writers	\$57,945.76
Podcast Production	\$14,862.28
Website Service & Design	\$7,000.00
Administrative Services	\$10,112.25
Office, Software & Insurance	\$14,713.48
Books/Resources	\$2,879.64
Marketing/Development	\$11,446.70
Travel	\$62.96
Conference Expense	\$40,679.58
Total Expenses	\$231,952.65