

| Location | Employee Name    | Position/Title       | Hire Date  | Salary/Hourly | Hourly Rate | Annual Wages | FT/PT | Last Increase | Proposed Increase \$ | Proposed Increase % | New Salary for 2023 |
|----------|------------------|----------------------|------------|---------------|-------------|--------------|-------|---------------|----------------------|---------------------|---------------------|
| Dallas   | Brown , Joshua N | Executive Management | 10/25/2022 | Salary        | 48.08       | 99,999.90    | RF4   |               | 25000.1              |                     | \$125,000.00        |
| Dallas   | Brown , Rachel L | Executive Management | 6/1/2016   | Salary        | 91.35       | 190,000.10   | RF4   |               | 9999.9               |                     | \$200,000.00        |
| Dallas   |                  | Executive Management |            | Salary        | 73.08       | 152,000.16   | RF4   | 2%            |                      | 3%                  | \$156,560.16        |
| Dallas   | Lamb , Jonathan  | Executive Management | 5/26/2001  | Salary        | 95.67       | 199,000.10   | RF4   |               | 15999.9              |                     | \$215,000.00        |
| Dallas   | Lamb , Joni      | Executive Management | 1/1/1984   | Salary        | 503.94      | 1,048,199.98 | RF4   | 140%          |                      | 0%                  | \$1,048,199.98      |
| Dallas   | Lamb , Suzanna   | Executive Management | 10/17/2011 | Salary        | 43.27       | 89,999.94    | RF4   | 25%           | 10000.06             |                     | \$100,000.00        |
| Dallas   | Torres ,Arnold   | Executive Management | 11/5/2001  | Salary        | 144.23      | 299,999.96   | RF4   | 15%           |                      | 5%                  | \$314,999.96        |
| Dallas   | Weiss , Jonathan | Executive Management | 10/22/2018 | Salary        | 88.94       | 185,000.14   | RF4   |               | 9999.86              |                     | \$195,000.00        |
| Dallas   | Weiss , Rebecca  | Executive Management | 8/1/2006   | Salary        | 48.08       | 99,999.95    | RF4   |               | 5000.05              |                     | \$105,000.00        |
| Dallas   |                  | Executive Office     |            | Salary        | 31.25       | 65,000.00    | RF4   |               |                      | 15%                 | \$74,750.00         |
| Dallas   |                  | Executive Office     |            | Salary        | 40.87       | 85,000.03    | RF4   | 29%           |                      | 6%                  | \$90,100.03         |
| Dallas   |                  | Executive Office     |            | Salary        | 30.00       | 62,400.00    | RF4   | 30%           |                      | 5%                  | \$65,520.00         |